

Techo Financiero Anual \$ 53,103,762.00

CONCEPTO	ASIGNADO	CONTRATADO	PAGADO	SALDO
Firmeza por una Vivienda Digna	\$ 30,010,107.25	\$ 30,010,107.25	\$ 30,010,107.25	\$ -
Infraestructura Social Básica	\$ 20,757,963.79	\$ 20,757,963.79	\$ 20,757,963.79	\$ -
Gastos Indirectos	\$ 1,593,112.00	\$ 1,593,112.00	\$ 1,593,112.00	\$ -
Suma	\$ 52,361,183.04	\$ 52,361,183.04	\$ 52,361,183.04	\$ -
Rendimientos	\$ 2,211,503.97	\$ 2,211,503.97	\$ 2,211,503.97	\$ -
<b>Total</b>	<b>\$ 54,572,687.01</b>	<b>\$ 54,572,687.01</b>	<b>\$ 54,572,687.01</b>	<b>\$ -</b>

**Reprogramación:**

CONCEPTO	ASIGNADO	CONTRATADO	PAGADO	SALDO
Firmeza por una Vivienda Digna	\$ 214,015.36	\$ 214,015.36	\$ 214,015.36	\$ -
Infraestructura Social Básica	\$ 2,497,259.35	\$ 2,497,259.35	\$ 2,497,259.35	\$ -
<b>Total</b>	<b>\$ 2,711,274.71</b>	<b>\$ 2,711,274.71</b>	<b>\$ 2,711,274.71</b>	<b>\$ -</b>

<b>Total</b>	<b>\$ 57,283,961.72</b>	<b>\$ 57,283,961.72</b>	<b>\$ 57,283,961.72</b>	<b>\$ -</b>
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